

Geographical Area Information Description

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County Overview Tab

- **Region:** The Geographical Area identified for this RFP. All Milwaukee data is listed for the County as a whole, with the exception of the W-2 County Caseload for 2011 where it is listed by current agency caseload. The geographical boundaries for Milwaukee have changed and data cannot be sorted historically. Individuals submit applications to and receive W-2 services from the contractor serving the region in which they reside. There are rare exceptions to this rule (e.g. women fleeing from domestic violence). Federally recognized tribes located within each region may or may not operate a TANF program that is separate from W-2.
- **County:** The counties included in the Geographical Area. Milwaukee County is divided into four regions.
- **2010 TOTAL Population:** Census data on population for the specified County/Region
- **2011 TOTAL JAL Applications Processed:** The total number of Job Access Loan applications processed in CARES in 2011 for the specified County
- **2011 Total EA Applications Approved:** The total number of Emergency Assistance Applications approved in 2011 in the specified County. EA Application denials average 50-55%.
- **SSI/SSDI Awarded in 2011:** The total number of W-2 participants in the specified County who received SSI/SSDI while on W-2 in 2011.
- **2011 Unduplicated 2-parent Households:** The total number of two-parent households (as defined by W-2: see W-2 Policy Manual) in the specified county who received W-2 services during part or all of 2011.
- **Average Wage 2010 Entered Employments:** The average wage in 2010 for the specified County based on unsubsidized employments entered into CARES that were expected to last 30 days or more and were obtained by W-2 participants.
- **Disabled Adults 2011:** The total number of W-2 Adults who are included in the W-2 Assistance Group and are coded in CARES Worker Web (CWW) as having been disabled in 2011. This does not include Adults who were receiving SSI/SSDI as they are not part of the W-2 Assistance Group.
- **Caring for Disabled Child 2011:** The total number of individuals who were coded with a Caring for Disabled Child component (CD) in CARES in 2011. Each month a participant is assigned this activity counts as one.
- **Caring for a Disabled Family Member 2011:** The total number of individuals who were coded with a Caring for Disabled Family Member component (CF) in CARES in 2011. Each month a participant is assigned this activity counts as one.

W-2 County Caseload 2011 Tab

- **W-2 Total Caseload (includes payment and non-payment cases):** This is a monthly breakdown of a point-in-time (during-the-month) caseload number in 2011 for the specified County. Statewide 2011 breakdown is 81% payment and 19% non-payment.

6-Year Historical Caseload Data Tab

This is a breakdown of the W-2 caseload, by year, by paid or unpaid and total for each specified County. Case totals are a duplicated number based on the total number of cases each month using during-the-month caseload counts, added for the entire year.

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Refugee Cash Assistance and Refugee W-2 Caseload Tab

- **Refugee Cash Assistance (RCA):** The total number of participants who received Refugee Cash Assistance in the specified County by month. Counties with no RCA will not be listed.
- **Refugee W-2 Caseload:** The total number of participants receiving (see above comment) Refugee W-2 services in the specified County by month. Counties with no W-2 Refugee Cases will not be listed.

Yearly Average Tab

This chart lists the average amount of Administration and Services funds expended for each Geographical Area between 2006 and 2011. The second table identifies the average budgeted Administration and Services funding for 2006 to 2011. Note: Milwaukee is listed on a per agency basis for each of the four new Geographical Areas. This was estimated by dividing all 2006 – 2009 Milwaukee County services and administration expenditures by four. The third table lists the Work Participation Rate attained by each region for federal fiscal year 2011.

Contract Years Tab

The Contract Years chart lists the geographical areas administration and services funds expended for each separate contract term between 2006 and 2011. The Milwaukee contracts are listed in total and not separated out by contract.

Detailed Summary Tab

This chart further breaks down administration and services funds expended by County and shows expenditures by the following: Average Admin and Services per Contract period; Average Admin and Services per Year; Contract Year Administration Expenses; and Contract year Services Expenses.

West Area County Overview

Counties	2010 Total Population	2011 Total JAL Applications Processed	2011 Total EA Applications Approved	SSI/SSDI Awarded in 2011	2011 Unduplicated 2 parent Households	Aver. Wage 2010 Entered Employments	Disabled Adults 2011	Caring for Disabled Child 2011	Caring for Disabled Family Member	Longterm W-2 Participants
06. Buffalo County	13587	0	6	1	0	11	1	1	0	West Area Totals (2011) 0 Definition: Longterm participant # of participants who have 24 or more federal clock ticks and 6 or more clock ticks in 2011.
12. Crawford County	16644	0	7	1	0	9.65	0	1	0	
27. Jackson County	20449	2	28	1	6	8.74	0	1	1	
32. La Crosse County	114638	1	159	3	12	9.37	1	3	1	
41. Monroe County	44673	0	75	1	26	9.46	4	3	0	
46. Pepin County	7469	1	5	0	2	8	0	0	0	
61. Trempealeau County	28816	0	10	0	2	9.31	0	0	0	
62. Vernon County	29773	0	2	1	1	0	2	0	1	
Total Pop for West Area	276049	4	292	8	49					

W-2 Total Caseload (With Payment Placement and Without Payment Placement)

County	Jan 2011	Feb 2011	Mar 2011	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011
Buffalo		1	2	1	1	2	1	3	2	2	1	3
Crawford	7	8	6	5	5	6	6	6	5	6	6	8
Jackson	21	19	19	22	22	22	26	22	20	16	19	20
La Crosse	69	76	59	58	56	64	56	55	60	69	70	67
Monroe	56	59	63	67	74	69	65	74	71	62	53	51
Pepin	4	5	5	5	4	4	4	4	1	1	1	2
Trempealeau	8	7	9	7	7	7	8	8	11	14	16	13
Vernon	9	9	6	7	5	5	4	6	9	8	9	9
Total	174	184	169	172	174	179	170	178	179	178	175	173

West Area 6-Year Historical Caseload Data

	2006			2007			2008			2009			2010			2011		
County	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total	Paid	Unpaid	Total
06. Buffalo County	43		43	36		36	24		24	26	7	33	28	2	30	19		19
12. Crawford County	47		47	65	4	69	83	17	100	40	13	53	61	25	86	62	12	74
27. Jackson County	44	24	68	43	31	74	78	15	93	93	20	113	143	27	170	206	42	248
32. La Crosse County	292	114	406	391	18	409	294		294	485	7	492	626	7	633	689	70	759
41. Monroe County	114	11	125	135	6	141	142	4	146	287	15	302	378	76	454	605	159	764
46. Pepin County	10		10	17	1	18	1		1	23		23	34		34	34	6	40
61. Trempealeau County	103	13	116	99	7	106	82	5	87	122	23	145	114	11	125	96	19	115
62. Vernon County	23		23	35		35	26		26	43	2	45	39	13	52	68	18	86
Total	676	162	162	821	67	888	730	41	771	1119	87	1206	1423	161	1584	1779	326	2105

Refugee Cash Assistance and Refugee W-2 Caseload

Refugee Cash Assistance (RCA)																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
32. La Crosse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2

Refugees on W-2																			
County	1/10	2/10	3/10	4/10	5/10	6/10	7/10	8/10	9/10	10/10	11/10	12/10	1/11	2/11	3/11	4/11	5/11	6/11	Sum
32. La Crosse	1	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	0	8
Total	1	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	0	0	8

Table 1: Yearly Average

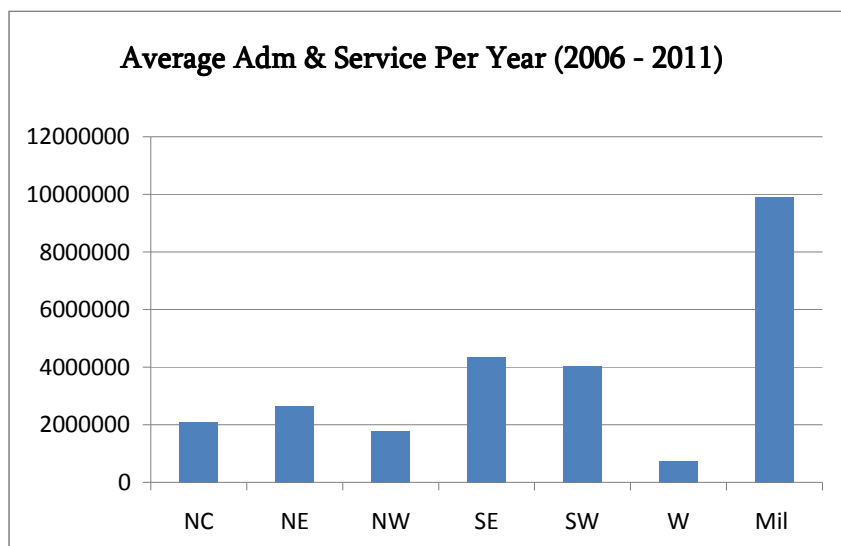


Table 2: Administrative and Service Costs

New Area	Average Adm & Service Per Year (2006 - 2011)	Per Budget	Change
NC	\$ 2,085,486	\$ 2,228,160	7%
NE	\$ 2,644,479	\$ 3,288,187	24%
NW	\$ 1,777,623	\$ 1,707,823	-4%
SE	\$ 4,337,654	\$ 4,773,879	10%
SW	\$ 4,029,007	\$ 3,618,473	-10%
W	\$ 735,527	\$ 855,948	16%
Mil	\$ 9,897,452	\$ 8,782,978	-11%

Table 3: Work Participation Rates

Combined TANE/SSP Work Participation Rate Percentage by Area Federal Fiscal year 2011	
Geographical Area	Rate
Northcentral	39.2
Northeast	40.28
Northwest	30.40
Southeast	31.37
Southwest	27.79
West	42.91
Milwaukee	39.06

Contract Years

Row Labels	Sum of 2010-2011 Adm&Ser	Sum of 2008-2009 Adm&Ser	Sum of 2006-2007 Adm&Ser
Mil	\$ 81,605,668	\$ 70,913,149	\$ 85,020,032
NC	\$ 3,914,452	\$ 3,773,242	\$ 4,825,220
NE	\$ 4,885,870	\$ 4,656,479	\$ 6,324,522
NW	\$ 3,766,803	\$ 3,109,055	\$ 3,789,880
SE	\$ 9,850,031	\$ 7,438,281	\$ 8,737,609
SW	\$ 7,896,864	\$ 7,152,899	\$ 9,124,278
W	\$ 1,362,336	\$ 1,302,095	\$ 1,748,729
Grand Total	\$ 113,282,025	\$ 98,345,200	\$ 119,570,270

West Area Detailed Summary

W-2 Geographic Area	Average Adm&Ser (Per Contract Period)	Average Adm&Ser (Per Year)	2006-2007 Administration Expense	2006-2007 Services Expense	2006-2007 Adm&Ser	2008-2009 Administration Expense	2008-2009 Services Expense	2008-2009 Adm&Ser	2010-2011 Administration Expense	2010-2011 Services Expense	2010-2011 Adm&Ser
Buffalo	\$56,542.67	\$28,271.34	\$19,018.00	\$49,101.00	\$68,119.00	\$26,250.00	\$66,674.00	\$92,924.00	\$5,244.93	\$3,340.08	\$8,585.01
Crawford	\$73,805.31	\$36,902.66	\$15,807.00	\$40,811.00	\$56,618.00	\$26,250.00	\$66,674.00	\$92,924.00	\$19,703.13	\$52,170.81	\$71,873.94
Jackson	\$139,672.07	\$69,836.04	\$43,631.00	\$112,648.00	\$156,279.00	\$28,464.00	\$72,298.00	\$100,762.00	\$37,867.30	\$124,107.91	\$161,975.21
La Crosse	\$524,732.12	\$262,366.06	\$205,953.00	\$531,739.00	\$737,692.00	\$128,650.00	\$326,764.00	\$455,414.00	\$93,533.20	\$287,557.16	\$381,090.36
Monroe	\$382,654.09	\$191,327.05	\$104,370.00	\$269,468.00	\$373,838.00	\$68,090.00	\$172,945.00	\$241,035.00	\$107,031.05	\$426,058.22	\$533,089.27
Pepin	\$73,858.50	\$36,929.25	\$19,187.00	\$49,539.00	\$68,726.00	\$26,250.00	\$66,674.00	\$92,924.00	\$34,080.00	\$25,845.49	\$59,925.49
Trempealeau	\$128,772.36	\$64,386.18	\$48,880.00	\$126,199.00	\$175,079.00	\$37,624.00	\$95,564.00	\$133,188.00	\$23,933.93	\$54,116.15	\$78,050.08
Vernon	\$91,016.16	\$45,508.08	\$31,374.00	\$81,004.00	\$112,378.00	\$26,250.00	\$66,674.00	\$92,924.00	\$12,171.61	\$55,574.88	\$67,746.48
Totals	\$1,471,053.28	\$735,526.64	\$488,220.00	\$1,260,509.00	\$1,748,729.00	\$367,828.00	\$934,267.00	\$1,302,095.00	\$333,565.15	\$1,028,770.70	\$1,362,335.85
Sum for Area	\$1,471,053.28	\$735,526.64	\$488,220.00	\$1,260,509.00		\$367,828.00	\$934,267.00		\$333,565.15	\$1,028,770.70	

2011 Education Below 9th Grade

Education Level	Western
01. No Formal Schooling	1
02. Kindergarten Completed	
03. 1st Grade Completed	
04. Grade 2 Completed	
05. Grade 3 Completed	
06. Grade 4 Completed	
07. Grade 5 Completed	
08. Grade 6 Completed	1
09. Grade 7 Completed	
10. Grade 8 Completed	6
Total	8

Number of Participants by Time on Caseload for Month of February

Range	Western
0-12 Months	69
13-24 Months	6
25-36 Months	6
37-48 Months	1
Over 40 Months	1
Total	83

Jan 2011 - June 2011 Placement Type

Placement	Western
01. W2T	438
02. CSJ	999
03. CS1	49
04. CS2	32
05. CS3	24
06. TJB	
08. CMC	803
09. CMM	
10. CMN	
11. CMP	1
12. CMU	25
13. CMF	253
14. CMD	
16. ARP	12
Total	2636

Placement of Applicants in 2011

Area	Placed	Not Placed	Total
Western	421	10	431

(Note: A total of 17,615 requested W-2 in 2011 (unduplicated statewide). It is difficult to determine the actual number of ineligible applicants as agencies do not always record the W-2 program request in CARES immediately. Applicants who do not have the W-2 request filled out when they first request may drop out of fail to complete the process and then are not tracked. The best we can do is provide you the overall number of applicants, the number placed and the number not included in the counts that were recorded in CARES. We cannot account for 22 individuals who did not give us a complete address.

